Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Richmond Police Communications	Period:	2004
	Total Approved:	\$339,867.80	
	Total Actual:		
	-		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	695.000	
Total 9	11 calls handled by the PSAP	332,000	
Total w	vireless 911 calls handled by the PSAP	85.000	
Percer	ntage of wireless to total calls :12.23%	Percentage of wireless to	9-1-1 calls :25.60%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
hared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Total S			
Estim	eated: 85,000 or 695,000	X	= \$ 0.00
Actua	ıl: ———	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
<u>Lotal L</u>	LEC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 2,746,000.00	
Total S	Shared Equipment for Formula:	\$ 2,746,000.00	
	85,000		
Estima	ated: or 12.23%	X \$ 2,746,000.00	= \$ 335,835.80
Actua	al:0	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total c	of adjustments:		